**Budget for the Urban Renewal Agency of the**
**City of Mountain Home, Idaho**
**FINAL BUDGET**

Fiscal Year Ending 9/30/2025

| | |
|---|---|
| **Revenues** | |
| Property Tax Revenue | 634,010.00 |
| Earnings on Investments | 50,316.90 |
| **Total Revenues** | **684,326.90** |
| | |
| **Expenditures** | |
| Professional Fees | 15,000.00 |
| Audit | 5,000.00 |
| Legal Fees | 10,000.00 |
| Dues | 1,500.00 |
| Website Development and Maintenance | 1,000.00 |
| Insurance | 3,994.00 |
| Economic and Community Development | 2,442,452.12 |
| Contingency Expense | 100,000.00 |
| Total Expenditures | 2,578,946.12 |
| | |
| **Other Financing Sources (Uses)** | |
| Fund Balance Carryover | 1,894,619.22 |
| | |
| **Total Other Financing Sources (Uses)** | **1,894,619.22** |
| | |
| Net Change in Fund Balance | 0.00 |

Approved Aug 20th, 2024